

2014 Budget

The Board of Trustees of Georgetown Charter Township resolves:

That the 2014 Budget (Copy on File) hereby be adopted.

That a public hearing on the proposed budget was held on September 9, 2013 at 7:30 PM and was published in a newspaper of general circulation at least seven days prior to the public hearing.

That the Georgetown Charter Township Board shall caused to be levied and collected the general property tax on all real and personal property within the township upon the current tax roll an amount equal to 2.7500 mills as authorized under state law and approved by the electorate.

That estimated township general fund expenditures for 2014 for the various township activities are as follows:

Township Board	55,600
Supervisor's Department	31,500
Superintendent/Manager	163,691
General Office and Facilities	278,224
Clerk's Department	21,400
Board of Review	4,305
Treasurer's Department	20,415
Assessing Department	163,400
Election	171,300
Cemetery	238,500
Sheriff Dept./E-Unit	1,562,000
Crossing Guard	78,500
Fire Department	926,700
Building Department	286,700
Drains	153,000
Highway and Streets	2,035,000
Street Lights	482,000
Planning Commission	25,900
Zoning Board of Appeals	6,500
Parks and Recreation	1,671,671
Senior Transportation	156,900
Senior Center	95,350
WCET TV	95,000
Museum	15,700
Ice Arena	740,150
Transfer To Other Funds	820,000
Total General Fund	10,299,406

That estimated township expenditures for 2014 for the other various township funds are as follows:

Perpetual Care Fund	40,000
Library Fund	1,333,020
Water and Sewer Fund	10,471,000

That the budget of Georgetown Charter Township is hereby adopted by reference, with activity expenditures as indicated above.

That the Board of Trustees of Georgetown Charter Township adopts the 2014 year budget by cost center. Township officials responsible for the expenditures authorized in the budget may expend township funds up to, but not to exceed, the total appropriation authorized for each cost center, and may make transfers among the various line items contained in the cost center appropriation. However, no transfers of appropriations for line items related to personnel may be made without prior board approval by budget amendment.

Those appropriations will be deemed maximum authorizations to incur expenditures. The fiscal officer shall exercise supervision and control to ensure that expenditures are within appropriations, and shall not issue any town order for expenditures that exceed appropriations.

That no obligation shall be incurred against, and no payment shall be made from any appropriation account unless there is a sufficient unencumbered balance in the appropriation and sufficient funds are or will be available to meet the obligation.

Motion made by _____, seconded by _____ to adopt the foregoing resolution.
Motion Carried.

Georgetown Township Clerk